

2023-2024 Parents and Teachers for McKinley Budget

Category	Program	Proposed Income	Proposed Expense	Notes	
<b>Event</b>	Fall Festival	\$ 1,000.00	\$ 1,000.00	Last held in 2019; looking at adding a food truck and more prize give aways	
	Family Art Night	\$ -	\$ 300.00	Usually February-May. Looking to add an auction to this	
	Field Day	\$ -	\$ 750.00	2-3 prizes per student. Usually in June. Note in 2022 Admin did not want to offer prizes and just focus on the event; Popsicles we're given - might be this way going forward	
	Fifth Grade Event**	\$ -	\$ 250.00	End of year event - TBD in collaboration with 5th grade team	
	Community Night - Co Sponsor	\$ -	\$ 500.00	To have or not to have? Financial support in collaboration with staff. Usually in April-May.	
	Conference Dinners (fall & spring)	\$ -	\$ 400.00	\$200 for Fall, \$200 for Spring	
	Staff appreciation week	\$ -	\$ 800.00	\$10 per staff	
	PTM-Staff meet & greet	\$ -	\$ 200.00	Team Building at a "Staff Meeting" between PTM and McKinley staff	
	General PTM Meetings	\$ -	700	Proposal for going virtual (maintaining a small budget for the possibility of 1-2 in person meetings)	
	Bingo / Game Night	\$ 150.00	\$ 250.00	Gift card prizes, raffle ticket sales	
	Lemonade in the Shade	\$ -	\$ 125.00	Lemonade, ice, Balloons; Family Engagement opportunity to get families connected to volunteer opportunities	
	<b>Fundraising</b>	Fun Run	10,000	1,000	Varies \$8-10k raised; Jog-a-thon
		Family Night Out	\$ 500.00	\$ -	
McTeacher Night		\$ 500.00	\$ -	Each grade level receives funds based off of formula that takes teacher participation into account and awards some funds evenly across all grades regardless of teacher participation	
Corporate/Community Donations to PTM		\$ 100.00	\$ -	Intel, Nike, Wells Fargo: Parents who might get matching dollars, seek grants etc.	
Restitution Income via State of Oregon		\$ -	\$ -	Court ordered repayment - this is subject to adjustment based on employment	
Box Tops		\$ 15.00	-	<a href="#">Online platform</a> - needs community education on how to access	
Fred Meyer/Amazon Smile/Office Depot		\$ 225.72	\$ -	<a href="#">Online platform</a> - needs community education on how to access	
<b>Program</b>	Art Literacy Program	-	\$ 1,150.00	Program Fee + Project Costs (6 Lessons at each grade level)	
	Classroom Reimbursement	\$ -	4,000	~\$100 per teacher, not all submit for reimbursement	
<b>Misc</b>	State of Oregon	-	\$ 50.00	Business Name Registration	
	Insurance	\$ -	\$ 350.00	Actual Cost	
	Department of Justice	-	\$ 20.00	Non-profit Status Filing	
	GoDaddy web hosting	-	\$ 120.00	Cost to host website (Go Daddy) - <a href="http://www.mckinleyptm.org/">http://www.mckinleyptm.org/</a>	
	Office Supplies	\$ -	\$ 50.00		
	PTM Shirts	\$ -	\$ 175.00	T-shirts for new board members. about \$35 per board member. Budgeted for 5. May need more like 7?	
	Food Handlers cards	\$ -	\$ 30.00	For 3 PTM Board Members for food service for events	
	Restitution	\$ 500.00	-	Restitution from State of Oregon for previous theft of funds by former board member	
	Monthly minimum balance in checking account	\$ -	\$ 500.00	Keeping the account above \$500 every month keeps us from paying additional bank maintenance fees	
	Pre Kindergarten	-	\$ 500.00		
	Kindergarten enrichment	\$ -	\$ 500.00		
	First grade enrichment	\$ -	\$ 500.00		
	Second grade enrichment	\$ -	\$ 500.00		
	Third grade enrichment	\$ -	\$ 500.00		
	Fourth grade enrichment	\$ -	\$ 500.00		
	Fifth grade enrichment	\$ -	\$ 500.00		
	SRC enrichment	\$ -	\$ 500.00		
	Specials enrichment	\$ -	\$ 500.00		
	Equity, Diversity, Inclusion	\$ -	\$ 500.00	Multicultural dolls, multicultural supplies, material translation, etc.	
	Student Clubs	\$ -	\$ 500.00	Per request	
<b>Totals</b>		<b>\$ 12,990.72</b>	<b>\$ 18,220.00</b>		
<b>Balance</b>					