

## 2022-2023 Parents and Teachers for McKinley Budget

Category	Program	Income	Expense	Notes
<b>Event</b>				
	Fall Festival	\$ 1,000.00	\$ 1,000.00	Family fun event. Usually October-November
	Family Art Night	\$ -	\$ 300.00	Family fun event. Usually February-May.
	Field Day	\$ -	\$ 750.00	PE based activities for student fun. 2-3 prizes per student. Usually in June.
	Fifth Grade Event**	\$ -	\$ 250.00	End of year event . Financial support- Coordinated by 5th grade team.
	Community Night - Co Sponsor	\$ -	\$ 500.00	Night to celebrate students cultures. Financial support in collaboration with staff. Usually in April-May.
	Conference Dinners (fall & spring)	\$ -	\$ 400.00	Dinners provided for staff during conferences. \$200 for Fall, \$200 for Spring
	Staff appreciation week	\$ -	\$ 800.00	\$10 per staff for food, beverage and/or gifts.
	PTM-Staff meet & greet	\$ -	\$ 200.00	Team Building at a "Staff Meeting" between PTM and McKinley staff
	General PTM Meetings	\$ -	700	Hybrid meetings. Budget for childcare, food for students, activity for students.
	Bingo Night	\$ 150.00	\$ 250.00	Gift card prizes, BINGO card sales, refreshments, raffle ticket sales optional.
	Lemonade in the Shade	\$ -	\$ 125.00	Lemonade,ice, Balloons; Family Engagement opportunity to get families connected to volunteer opportunities
<b>Fundraising</b>				
	Fun Run	10,000	1,000	Varies \$8-10k raised; Jog-a-thon
	Family Night Out	\$ 500.00	\$ -	Fundraisers at local restaurants.
	McTeacher Night	\$ 500.00	\$ -	McDonald's Fundraiser. Each grade level receives funds based off of formula that takes teacher participation into account and awards some funds evenly across all grades regardless of teacher participation.
	Corporate/Community Donations to PTM	\$ 100.00	\$ -	Intel, Nike, Wells Fargo: Parents who might get matching dollars for donations/volunteer service.

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	Restitution Income via State of Oregon	\$ 500.00	\$ -	Court ordered repayment for theft in previous years. May be nearing full repayment. Amount varies.
	Box Tops	\$ 15.00	-	Submitted online from codes on consumer products.
	Fred Meyer/Amazon Smile/Office Depot	\$ 225.72	\$ -	Set up through rewards accounts for consumers.
<b>Program</b>				
	Art Literacy Program	-	\$ 1,150.00	Program Fee + Project Costs (6 Lessons at each grade level)
	Classroom Reimbursement	\$ -	4,000	~\$100 per teacher, not all submit for reimbursement
<b>Misc</b>				
	State of Oregon		\$ 50.00	Business Name Registration
	Insurance	\$ -	\$ 350.00	
	Department of Justice	-	\$ 20.00	Non-profit Status Filing
	GoDaddy web hosting	-	\$ 120.00	Cost to host website (Go Daddy) - <a href="http://www.mckinleyptm.org/">http://www.mckinleyptm.org/</a>
	Office Supplies	\$ -	\$ 50.00	
	PTM Shirts	\$ -	\$ 175.00	T-shirts to be easily recognizable at events. About \$35 per board member X 5 new board members.
	Food Handlers cards	\$ -	\$ 30.00	For 3 PTM Board Members for food service for events
	Monthly minimum balance in checking account	\$ -	\$ 500.00	Keeping the account above \$500 every month keeps us from paying additional bank maintenance fees
	Pre Kindergarten	-	\$ 500.00	Can be used for field trips, guest speakers, materials, events etc.
	Kindergarten enrichment	\$ -	\$ 500.00	
	First grade enrichment	\$ -	\$ 500.00	
	Second grade enrichment	\$ -	\$ 500.00	
	Third grade enrichment	\$ -	\$ 500.00	
	Fourth grade enrichment	\$ -	\$ 500.00	
	Fifth grade enrichment	\$ -	\$ 500.00	

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	SRC enrichment	\$ -	\$ 500.00	
	Specials enrichment	\$ -	\$ 500.00	
	Equity, Diversity, Inclusion	\$ -	\$ 500.00	Multicultural dolls, multicultural supplies, material translation, etc.
	Student Clubs	\$ -	\$ 500.00	Per request- Chess Club, Marathon kids, Run Club, etc.
	<b>Totals</b>	<b>\$ 12,990.7</b>	<b>\$ 18,220.00</b>	
	<b>Balance</b>		<b>\$ (5,229.28)</b>	~26k in Savings